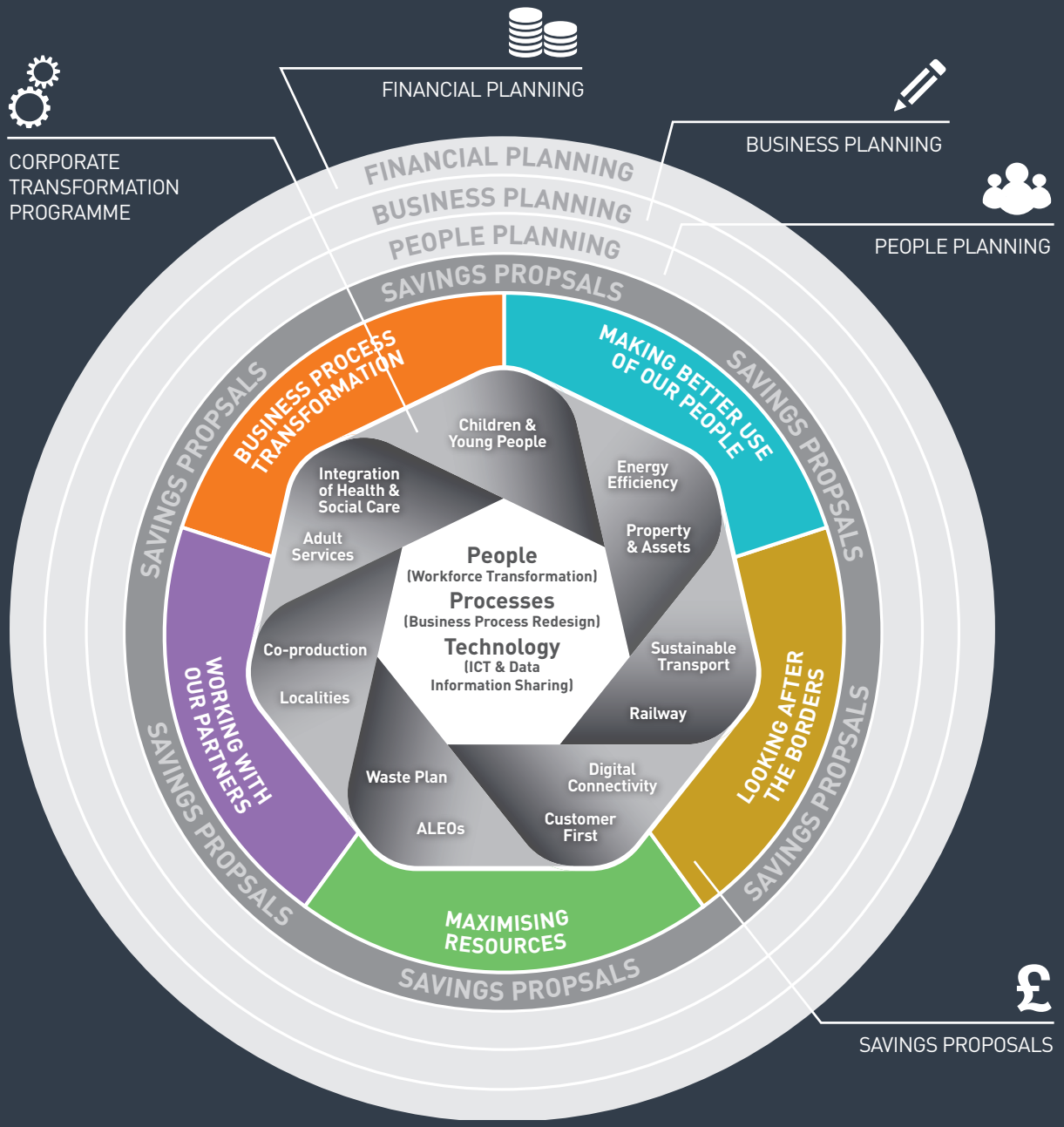
Scottish Borders COUNCIL

TRANSFORMING THE WAY WE WORK TO DELIVER ...



... **£29.0M** WORTH OF SAVINGS OVER 5 YEARS, WHILST MAINTAINING HIGH QUALITY SERVICES AND ENHANCING THE SCOTTISH BORDERS

KEY

Financial planning: Maintaining a balanced financial position within each of our services

Business planning: How we will deliver our services, the savings proposals AND our ambitious corporate transformation program

People planning: The people we need now and in the future to continue to deliver high quality services AND implement change